

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSIT

NAME OF MUNICIPALITY: CITY OF NORTH BAY VILLAGE

			PTP Allocation		36,267	PTP Allocation			PTP Allocation		196,000	PTP Allocation			196,000	PTP Allocation			196,000
				FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			FY 2007-2008			
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
City Mini-bus Circulator Service. 5-mile circulator bus loop connecting to the County Bus Transit System. Free fares. Mini-bus driver. Mini-bus maintenance.	The only Citywide Inter-connector system looping Harbor Island, North Bay Island and Treasure Island.	Starting mm/yy		PE, PP, SP, ON	PTP	27,000	IP, ON	PTP	27,000	IP, ON	PTP	27,000	IP, ON	PTP	27,000	IP, ON	PTP	27,000	
		June, 2004			Transportation	3,800													
		Ending mm/yy																	
		N/A																	
		Starting mm/yy			PTP			PTP			PTP			PTP			PTP		
		Ending mm/yy																	
		Starting mm/yy			PTP			PTP			PTP			PTP			PTP		
		Ending mm/yy																	
		Starting mm/yy			PTP			PTP			PTP			PTP			PTP		
		Ending mm/yy																	
		Starting mm/yy			PTP			PTP			PTP			PTP			PTP		
		Ending mm/yy																	

(1) FOR CAPITAL PROJECTS ONLY

Total FY 03-04

\$30,800
\$27,000
\$9,267

Total FY 04-05

\$27,000
\$27,000
\$27,000

Total FY 05-06

\$27,000
\$27,000
\$169,000

Total FY 06-07

\$27,000
\$27,000
\$169,000

Total FY 07-08

\$27,000
\$27,000
\$169,000

(2) PHASE:	
CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation Process
ON	On-Going
OTH	Other

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NAME OF MUNICIPALITY: CITY OF NORTH BAY VILLAGE

			PTP Allocation	196,000				PTP Allocation	145,068				PTP Allocation	196,000				PTP Allocation	196,000	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			FY 2007-2008				
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount		
Treasure Island Streets Resurfacing: 2.5-mile resurfacing and ADA ramps installation project.	Streets South of NW 79th Street Causeway from West Treasure Dr. to East Treasure Dr. and from South Treasure Dr. to North Treasure Dr.	Starting mm/yy	\$431,268	PE, PP	PTP	14,400	CST	PTP	154,200	CST	PTP	154,200	CST	PTP	22,214		PTP			
		Dec-04			Transportation	0		Transportation	39,200		Transportation	39,200		Transportation	7,854					
		Ending mm/yy																		
		Feb-07																		
Harbor Island Streets Resurfacing: 0.75-mile resurfacing and ADA ramps installation project.	Streets North of NW 79th Street Causeway from West Treasure Dr. to East Treasure Dr.	Starting mm/yy	\$101,805		PTP			PTP			PTP		PE, CST, PP	PTP	81,444		PTP			
		Mar-07													Transportation		20,361			
		Ending mm/yy																		
		Aug-07																		
North Bay Island Streets Resurfacing: 1.5-mile resurfacing.	Streets South of NW 79th Street Causeway from West Treasure Dr. to East Treasure Dr.	Starting mm/yy	\$198,610		PTP			PTP			PTP		PE, CST, PP	PTP	4,688	CST	PTP	154,200		
		Nov-07													Transportation		522	Transportation	39,200	
		Ending mm/yy																		
		Dec-08																		
Safety Monitoring and Emergency Response Surveillance Cameras at Signalized Intersections.	All three signalized intersections within the City limits along NW 79th Street Causeway.	Starting mm/yy	\$56,317		PTP			PTP			PTP		PE, CST, PP	PTP	45,854		PTP			
		Sep-07													Transportation		10,463			
		Ending mm/yy																		
		Nov-07																		
Storm drainage system pipe lining, safety precaution method to avert street flooding.	Treasure Island storm drainage system.	Starting mm/yy	\$113,000	CST	PTP	113,000		PTP			PTP			PTP			PTP			
		Dec-03																		
		Ending mm/yy																		
		Jan-04																		
Street Sweeper, including brushes and man power.		Starting mm/yy		SP, PP, IP, ON	PTP	1,000	IP, ON	PTP	5,000	IP, ON	PTP	5,000	IP, ON	PTP	5,000	IP, ON	PTP	5,000		
		Apr-04			Transportation	27,000														
		Ending mm/yy																		
		N/A																		
Street Pressure washer.		Starting mm/yy	\$1,800	PP, IP	PTP	1,800		PTP			PTP			PTP			PTP			
		May-04																		
		Ending mm/yy																		
		May-04																		

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Total FY 03-04	\$204,400	Total FY 04-05	\$208,200	Total FY 05-06	\$208,200	Total FY 06-07	\$214,200	Total FY 07-08	\$208,200
PTP FY 03-04	\$169,000	PTP FY 04-05	\$169,000	PTP FY 05-06	\$169,000	PTP FY 06-07	\$175,000	PTP FY 07-08	\$169,000
NBV FY 03-04	\$27,000	NBV FY 04-05	\$23,932	NBV FY 05-06	\$27,000	NBV FY 06-07	\$21,000	NBV FY 07-08	\$27,000